

RESOLUTION

A RESOLUTION ADOPTING AND APPROVING THE FINAL BUDGET OF THE CITY OF PETAL, MISSISSIPPI, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023 AND FOR OTHER PURPOSES HEREIN EXPRESSED

BE IT RESOLVED AND ORDERED by the Mayor and Board of Aldermen of the City of Petal, Mississippi, as follows;

That the final budget for the City of Petal, Mississippi, for the fiscal year commencing October 1, 2022 and ending September 30, 2023, a true and correct copy of which is hereby attached, shall be entered at length and in detail in the official minutes of this meeting.

BE IT FURTHER RESOLVED AND ORDERED that the final budget a true and correct copy of which is attached hereto, be and is hereby approved and adopted.

BE IT FURTHER RESOLVED that the City Clerk shall cause to be published a summary of the final budget for the City of Petal, Mississippi, for the fiscal year commencing October 1, 2022 and ending September 30, 2023 as required by Section 21-35-5 of the Mississippi Code of 1972, as annotated and recompiled; said summary to be published at least once in the Petal News, a newspaper published in the County of Forrest, with a general circulation to the City of Petal, Mississippi, and qualified to publish legal notices.

That this resolution shall be in full force and effect from and after its passage. Alderman Stringer made a motion to adopt the foregoing resolution, and the motion was seconded by Alderman Steele

Those present and voting "AYE"

Alderman Drew Brickson
Alderman Craig Bullock
Alderman Mike Lott
Alderman Blake Nobles
Alderman Gerald Steele
Alderman Craig Strickland
Alderman Steve Stringer

Those present and voting "NAY"

None

The motion to adopt the aforesaid resolution having received the affirmative vote of the majority of the members of the Board of Aldermen, the Mayor declared the motion passed and the resolution adopted on this the 13th day of September, 2022.


Mayor Tony Ducker



Melissa Martin, City Clerk

**City of Petal
001 General Fund**

FY2023 Budget

Governmental Income Statement

Revenue

Taxes

5,182,509

Licenses

665,500

Intergovernmental

Federal

0

State

3,253,600

Local

11,250

Total Intergovernmental

3,264,850

Charges for services

Charges for Svc - Govt

11,000

Charges for Svc - Enterprise

0

Total Charges for services

11,000

Fines and forfeits

114,500

Interest

25,000

Misc

24,500

Transfers

0

Beg Cash

0

Total Revenue

9,287,859

Expense

General government

Alderman

Alderman Personnel Services

126,543

Alderman Supplies

0

Alderman Services

60,250

Total Alderman

186,793

Judicial

Judicial Personnel Services

172,127

Judicial Supplies

6,000

Judicial Services

137,925

Judicial Capital Outlay

0

Total Judicial

316,052

Executive

Executive Personnel Services

125,993

Executive Supplies

0

Executive Services

8,550

Total Executive

134,543

**City of Petal
001 General Fund**

FY2023 Budget

<u>Elections</u>		
Elections Personnel Services	0	
Elections Supplies	0	
Elections Services	0	
Total Elections	0	
<u>Financial</u>		
Financial Personnel Services	223,976	
Financial Supplies	21,808	
Financial Services	608,300	
Financial Capital Outlay	0	
Total Financial	<u>854,084</u>	
<u>Legal</u>		
Legal Personnel Services	26,665	
Legal Supplies	0	
Legal Services	2,500	
Total Legal	<u>29,165</u>	
<u>Data Processing</u>		
Data Processing Personnel Services	0	
Data Processing Supplies	1,000	
Data Processing Services	34,768	
Data Processing Capital Outlay	0	
Total Data Processing	<u>35,768</u>	
<u>Public safety</u>		
<u>Police Department</u>		
Police Department Personnel Services	2,127,838	
Police Department Supplies	261,125	
Police Department Services	150,328	
Police Department Capital Outlay	19,000	
Police Dept Debt Service	104,010	
Total Police Department	<u>2,662,301</u>	
<u>Fire Department</u>		
Fire Department Personnel Services	2,358,430	
Fire Department Supplies	209,000	
Fire Department Services	106,500	
Fire Department Capital Outlay	60,000	
Fire Dept Debt Service	81,226	
Total Fire Department	<u>2,815,156</u>	

**City of Petal
001 General Fund**

FY2023 Budget

Building and Inspection
 Building and Inspection Personnel Services
 Building and Inspection Supplies
 Building and Inspection Services
 Building and Inspection Capital Outlay
Total Building and Inspection

170,862
 27,000
 139,250
 0
337,112

Highways and streets

Streets and Highways
 Streets and Highways Personnel Services
 Streets and Highways Supplies
 Streets and Highways Services
 Streets and Highways Capital Outlay
 Street Debt Service
Total Streets and Highways

143,038
 203,050
 1,167,201
 150,000
 0
1,663,289
 0

Health and Sanitation
Culture and recreation

Recreation

Recreation Personnel Services
 Recreation Supplies
 Recreation Services
 Recreation Capital Outlay
 Recreation Debt Service
Total Recreation

0
 0
 0
 0
 0
 0
0

Senior/Cultural Center

Senior/Cultural Center Personnel Services
 Senior/Cultural Center Supplies
 Senior/Cultural Capital Outlay
 Senior/Cultural Center Services
Total Senior/Cultural Center

92,654
 6,500
 0
 29,500
128,654

Civic Center

Civic Center Personnel Services
 Civic Center Supplies
 Civic Center Services
 Civic Center Capital Outlay
Total Civic Center

53,442
 10,500
 61,000
 0
124,942

Enterprise

Water

City of Petal
001 General Fund

	<u>FY2023 Budget</u>
Water Personnel Services	0
Water Supplies	0
Water Services	0
Water Capital Outlay	0
Total Water	0
<u>Sanitation</u>	
Sanitation Personnel Services	0
Sanitation Supplies	0
Sanitation Services	0
Total Sanitation	0
<u>Central Fuel</u>	
Central Fuel Personnel Services	0
Central Fuel Supplies	0
Central Fuel Services	0
Total Central Fuel	0
Debt Service	0
<u>Debt Service</u>	
Debt Payments	9,287,859
Total Debt Service	9,287,859
Total Expense	0
Total Governmental Income Statement	0

Rev 1

Governmental Income Statement

Revenue

Taxes

Licenses

Intergovernmental

Federal

State

Local

Total Intergovernmental

Charges for services

Charges for Svc - Govt

Total Charges for services

Fines and forfeits

Interest

Misc

Transfers

Beg Cash

Total Revenue

Expense

General government

Alderman

Alderman Personnel Services

Alderman Supplies

Alderman Services

Total Alderman

Judicial

Judicial Personnel Services

Judicial Supplies

Judicial Services

Total Judicial

Executive

Executive Personnel Services

Executive Supplies

Executive Services

Total Executive

Elections

Elections Personnel Services

0
0

0
0

67,700
67,700

0

0

0

0

0

0

0

67,700

0

0

0

0

0

0

0

0

0

0

0

0

0

Rev 1

Elections Supplies	0
Elections Services	0
Total Elections	0
<u>Financial</u>	
Financial Personnel Services	0
Financial Supplies	0
Financial Services	0
Total Financial	0
<u>Legal</u>	
Legal Personnel Services	0
Legal Supplies	0
Legal Services	0
Total Legal	0
<u>Data Processing</u>	
Data Processing Personnel Services	0
Data Processing Supplies	0
Data Processing Services	0
Total Data Processing	0
<u>Public safety</u>	
<u>Police Department</u>	
Police Department Personnel Services	0
Police Department Supplies	0
Police Department Services	0
Police Department Capital Outlay	0
Total Police Department	0
<u>Fire Department</u>	
Fire Department Personnel Services	0
Fire Department Supplies	66,000
Fire Department Services	1,700
Fire Department Capital Outlay	0
Fire Dept Debt Service	0
Total Fire Department	67,700
<u>Building and Inspection</u>	
Building and Inspection Personnel Services	0
Building and Inspection Supplies	0
Building and Inspection Services	0
Total Building and Inspection	0

Rev 1

Central Fuel	
Central Fuel Personal Services	0
Central Fuel Supplies	0
Central Fuel Services	0
Total Central Fuel	0
Debt Service	
Total Debt Service	67,700
Total Expense	67,700
Total Governmental Income Statement	0

Rev 1

Governmental Income Statement

Revenue

Taxes

Licenses

Intergovernmental

Federal

State

Local

Total Intergovernmental

Charges for services

Charges for Svc - Govt

Total Charges for services

Fines and forfeits

Interest

Misc

Transfers

Beg Cash

Total Revenue

Expense

General government

Alderman

Alderman Personnel Services

Alderman Supplies

Alderman Services

Total Alderman

Judicial

Judicial Personnel Services

Judicial Supplies

Judicial Services

Total Judicial

Executive

Executive Personnel Services

Executive Supplies

Executive Services

Total Executive

Elections

Elections Personnel Services

0
0

0
0

5,000
5,000

0

0

0

30

0

0

6,500

11,530

0

0

0

0

0

0

0

0

0

0

0

0

0

Rev 1

Elections Supplies	0
Elections Services	0
Total Elections	<u>0</u>
<u>Financial</u>	
Financial Personnel Services	0
Financial Supplies	0
Financial Services	0
Total Financial	<u>0</u>
<u>Legal</u>	
Legal Personnel Services	0
Legal Supplies	0
Legal Services	0
Total Legal	<u>0</u>
<u>Data Processing</u>	
Data Processing Personnel Services	0
Data Processing Supplies	0
Data Processing Services	0
Total Data Processing	<u>0</u>
<u>Public safety</u>	
<u>Police Department</u>	
Police Department Personnel Services	0
Police Department Supplies	11,530
Police Department Services	0
Police Department Capital Outlay	0
Total Police Department	<u>11,530</u>
<u>Fire Department</u>	
Fire Department Personnel Services	0
Fire Department Supplies	0
Fire Department Services	0
Fire Department Capital Outlay	0
Total Fire Department	<u>0</u>
<u>Building and Inspection</u>	
Building and Inspection Personnel Services	0
Building and Inspection Supplies	0
Building and Inspection Services	0
Total Building and Inspection	<u>0</u>
<u>Highways and streets</u>	

Rev 1

Central Fuel Personal Services	0
Central Fuel Supplies	0
Central Fuel Services	0
Total Central Fuel	0
Debt Service	
Total Debt Service	11,530
Total Expense	11,530
Total Governmental Income Statement	0

Rev 1

Governmental Income Statement

Revenue

Taxes

Licenses

Intergovernmental

Federal

State

Total Intergovernmental

Charges for services

Charges for Svc - Govt

Total Charges for services

Fines and forfeits

Interest

Misc

Transfers

Beg Cash

Total Revenue

Expense

General government

Alderman

Alderman Personnel Services

Alderman Supplies

Alderman Services

Total Alderman

Judicial

Judicial Personnel Services

Judicial Supplies

Judicial Services

Total Judicial

Executive

Executive Personnel Services

Executive Supplies

Executive Services

Total Executive

Elections

Elections Personnel Services

Elections Supplies

0

0

0

300,000

300,000

0

0

0

500

0

0

595,000

895,500

0

0

0

0

0

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0

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0

0

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0

0

0

0

0

0

City of Petal
104 ROAD & BRIDGE CASH IN BAN

Rev 1

Streets and Highways Personnel Services	0
Streets and Highways Supplies	0
Streets and Highways Services	200,000
Streets and Highways Capital Outlay	695,500
Total Streets and Highways	<u>895,500</u>
Health and Sanitation	0
Culture and recreation	
<u>Recreation</u>	
Recreation Personnel Services	0
Recreation Supplies	0
Recreation Services	0
Recreation Capital Outlay	0
Total Recreation	<u>0</u>
<u>Senior/Cultural Center</u>	
Senior/Cultural Center Personnel Services	0
Senior/Cultural Center Supplies	0
Senior/Cultural Capital Outlay	0
Total Senior/Cultural Center	<u>0</u>
<u>Civic Center</u>	
Civic Center Personnel Services	0
Civic Center Supplies	0
Civic Center Services	0
Total Civic Center	<u>0</u>
<u>Enterprise</u>	
<u>Water</u>	
Water Personnel Services	0
Water Supplies	0
Water Services	0
Water Capital Outlay	0
Total Water	<u>0</u>
<u>Sanitation</u>	
Sanitation Personnel Services	0
Sanitation Supplies	0
Sanitation Services	0
Total Sanitation	<u>0</u>
<u>Central Fuel</u>	
Central Fuel Personnel Services	0

Central Fuel Supplies
Central Fuel Services
Total Central Fuel
Debt Service
Total Debt Service
Total Expense
Total Governmental Income Statement

Rev 1

0
0
0
895,500
895,500
0

Rev 1

Governmental Income Statement

Revenue

Taxes	0
Licenses	0

Intergovernmental

Federal	0
State	794,000
Total Intergovernmental	794,000

Charges for services

Charges for Svc - Govt	0
Total Charges for services	0

Fines and forfeits

Interest

Misc

Transfers

Beg Cash

Total Revenue

Expense

General government

Alderman

Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0

Judicial

Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0

Executive

Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0

Elections

Elections Personnel Services	0
Elections Supplies	0

	596,000
Total	1,390,500

Rev 1

Streets and Highways Personnel Services	0
Streets and Highways Supplies	0
Streets and Highways Services	704,500
Streets and Highways Capital Outlay	0
Total Streets and Highways	<u>704,500</u>
Health and Sanitation	0
Culture and recreation	
Recreation	
Recreation Personnel Services	0
Recreation Supplies	0
Recreation Services	0
Recreation Capital Outlay	0
Total Recreation	<u>0</u>
Senior/Cultural Center	
Senior/Cultural Center Personnel Services	0
Senior/Cultural Center Supplies	0
Senior/Cultural Center Capital Outlay	0
Total Senior/Cultural Center	<u>0</u>
Civic Center	
Civic Center Personnel Services	0
Civic Center Supplies	0
Civic Center Services	0
Total Civic Center	<u>0</u>
Enterprise	
Water	
Water Personnel Services	0
Water Supplies	0
Water Services	0
Water Capital Outlay	0
Total Water	<u>0</u>
Sanitation	
Sanitation Personnel Services	0
Sanitation Supplies	0
Sanitation Services	0
Total Sanitation	<u>0</u>
Central Fuel	
Central Fuel Personnel Services	0

Central Fuel Supplies
Central Fuel Services
Total Central Fuel
Debt Service
Total Debt Service
Total Expense
Total Governmental Income Statement

Rev 1

0
0
0

704,500
704,500
686,000

Rev 1

Governmental Income Statement

Revenue

Intergovernmental

State

Total Intergovernmental

Interest

Transfers

Beg Cash

Total Revenue

Expense

Culture and recreation

Recreation

Recreation Services

Recreation Capital Outlay

Total Recreation

Total Culture and recreation

Total Expense

Total Governmental Income Statement

0

0

0

0

71,000

71,000

12,000

59,000

71,000

71,000

71,000

0

Rev 1

Governmental Income Statement

<u>Revenue</u>	
Taxes	0
Licenses	0
<u>Intergovernmental</u>	
Federal	0
State	780,000
Total Intergovernmental	780,000
<u>Charges for services</u>	
Charges for Svc - Govt	130,000
Total Charges for services	130,000
Fines and forfeits	0
Interest	0
Misc	0
Transfers	650,000
Total Revenue	1,560,000
<u>Expense</u>	
<u>General government</u>	
<u>Alderman</u>	
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
<u>Judicial</u>	
Judical Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
<u>Executive</u>	
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
<u>Elections</u>	
Elections Personnel Services	0
Elections Supplies	0
Elections Services	0

Rev 1

Streets and Highways Supplies	0
Streets and Highways Services	0
Streets and Highways Capital Outlay	0
Total Streets and Highways	<u>0</u>
Health and Sanitation	0
Culture and recreation	
<u>Recreation</u>	
Recreation Personnel Services	395,177
Recreation Supplies	63,500
Recreation Services	314,700
Recreation Capital Outlay	721,500
Recreation Debt Service	65,000
Total Recreation	<u>1,559,877</u>
<u>Senior/Cultural Center</u>	
Senior/Cultural Center Personnel Services	0
Senior/Cultural Center Supplies	0
Senior/Cultural Center Capital Outlay	0
Total Senior/Cultural Center	<u>0</u>
<u>Civic Center</u>	
Civic Center Personnel Services	0
Civic Center Supplies	0
Civic Center Services	0
Total Civic Center	<u>0</u>
<u>Enterprise</u>	
<u>Water</u>	
Water Personnel Services	0
Water Supplies	0
Water Services	0
Water Capital Outlay	0
Total Water	<u>0</u>
<u>Sanitation</u>	
Sanitation Personnel Services	0
Sanitation Supplies	0
Sanitation Services	0
Total Sanitation	<u>0</u>
<u>Central Fuel</u>	
Central Fuel Personnel Services	0

Central Fuel Supplies
Central Fuel Services
Total Central Fuel
Debt Service
Total Debt Service
Total Expense
Total Governmental Income Statement

Rev 1

0
0
0

1,559,877
1,559,877
123

Governmental Income Statement

Revenue

Interest

Transfers

Total Revenue

Expense

Debt Service

Total Expense

Total Governmental Income Statement

1,000
337,850
338,850

338,850
338,850
0

Rev 1

Governmental Income Statement

Revenue

Interest

Transfers

Total Revenue

Expense

Debt Service

Total Expense

Total Governmental Income Statement

Rev 1

250
627,033
627,283

627,283
627,283
0

**City of Petal
230 CASH IN BANK 1.2 BOND**

Rev 1

Governmental Income Statement

Revenue

Interest

Transfers

Beg Cash

Total Revenue

500

0

193,057

193,557

Expense

Highways and streets

Streets and Highways

Streets and Highways Services

Total Streets and Highways

0

0

Debt Service

Debt Payments

Total Debt Service

Total Expense

193,557

193,557

193,557

0

Total Governmental Income Statement

Rev 1

Governmental Income Statement

Revenue

Interest

Transfers

Beg Cash

Total Revenue

Expense

Debt Service

Debt Payments

Total Debt Service

Total Expense

Total Governmental Income Statement

300

320,000

36,750

357,050

357,050

357,050

357,050

0

**City of Petal
400 Water Fund**

Rev 1

Governmental Income Statement

Revenue

Taxes

Licenses

Intergovernmental

Federal

State

Total Intergovernmental

Charges for services

Charges for Svc - Govt

Charges for Svc - Enterprise

Total Charges for services

Fines and forfeits

Interest

Misc

Transfers

Beg Cash

Total Revenue

Expense

General government

Alderman

Alderman Personnel Services

Alderman Supplies

Alderman Services

Total Alderman

Judicial

Judicial Personnel Services

Judicial Supplies

Judicial Services

Total Judicial

Executive

Executive Personnel Services

Executive Supplies

Executive Services

Total Executive

Elections

Elections Personnel Services

0
0

0
0
0

0
3,970,502
3,970,502

0
15,000
0
0
0
0
3,985,502

0
0
0
0

0
0
0
0

0
0
0
0

0

**City of Petal
400 Water Fund**

Rev 1

<u>Streets and Highways</u>	
Streets and Highways Personnel Services	0
Streets and Highways Supplies	0
Streets and Highways Services	0
Streets and Highways Capital Outlay	0
Total Streets and Highways	0
Health and Sanitation	0
<u>Culture and recreation</u>	
<u>Recreation</u>	
Recreation Personnel Services	0
Recreation Supplies	0
Recreation Services	0
Recreation Capital Outlay	0
Total Recreation	0
<u>Senior/Cultural Center</u>	
Senior/Cultural Center Personnel Services	0
Senior/Cultural Center Supplies	0
Senior/Cultural Center Capital Outlay	0
Total Senior/Cultural Center	0
<u>Civic Center</u>	
Civic Center Personnel Services	0
Civic Center Supplies	0
Civic Center Services	0
Total Civic Center	0
<u>Enterprise</u>	
<u>Water</u>	
Water Personnel Services	171,594
Water Supplies	199,270
Water Services	2,128,345
Water Capital Outlay	478,000
Sewer Debt Service	1,008,293
Total Water	3,985,502
<u>Sanitation</u>	
Sanitation Personnel Services	0
Sanitation Supplies	0
Sanitation Services	0
Total Sanitation	0

City of Petal
400 Water Fund

Rev 1

<u>Central Fuel</u>	
Central Fuel Personal Services	0
Central Fuel Supplies	0
Central Fuel Services	0
Total Central Fuel	<u>0</u>
<u>Debt Service</u>	
Total Debt Service	<u>3,985,502</u>
Total Expense	<u>3,985,502</u>
Total Governmental Income Statement	<u>0</u>

City of Petal
410 ARPA FUND

Rev 1

Governmental Income Statement

Revenue

Taxes

Licenses

Intergovernmental

Federal

State

Total Intergovernmental

Charges for services

Charges for Svc - Govt

Total Charges for services

Fines and forfeits

Interest

Misc

Transfers

Beg Cash

Total Revenue

Expense

General government

Alderman

Alderman Personnel Services

Alderman Supplies

Alderman Services

Total Alderman

Judicial

Judicial Personnel Services

Judicial Supplies

Judicial Services

Total Judicial

Executive

Executive Personnel Services

Executive Supplies

Executive Services

Total Executive

Elections

Elections Personnel Services

Elections Supplies

0
0

0
0
0

0
0
0

2,500
0
0

2,600,000
2,602,500

0
0
0
0

0
0
0
0

0
0
0
0

0
0

**City of Petal
410 ARPA FUND**

Rev 1

Streets and Highways Personnel Services	0
Streets and Highways Supplies	0
Streets and Highways Services	0
Streets and Highways Capital Outlay	0
Total Streets and Highways	0
Health and Sanitation	0
<u>Culture and recreation</u>	
<u>Recreation</u>	
Recreation Personnel Services	0
Recreation Supplies	0
Recreation Services	0
Recreation Capital Outlay	0
Total Recreation	0
<u>Senior/Cultural Center</u>	
Senior/Cultural Center Personnel Services	0
Senior/Cultural Center Supplies	0
Senior/Cultural Center Capital Outlay	0
Total Senior/Cultural Center	0
<u>Civic Center</u>	
Civic Center Personnel Services	0
Civic Center Supplies	0
Civic Center Services	0
Total Civic Center	0
<u>Enterprise</u>	
<u>Water</u>	
Water Personnel Services	0
Water Supplies	0
Water Services	0
Water Capital Outlay	2,602,500
Total Water	2,602,500
<u>Sanitation</u>	
Sanitation Personnel Services	0
Sanitation Supplies	0
Sanitation Services	0
Total Sanitation	0
<u>Central Fuel</u>	
Central Fuel Personnel Services	0

**City of Petal
410 ARPA FUND**

Central Fuel Supplies
Central Fuel Services
Total Central Fuel
Debt Service
Total Debt Service
Total Expense
Total Governmental Income Statement

Rev 1

0
0
0

2,602,500
2,602,500
0

Rev 1

Governmental Income Statement

Revenue

Charges for services

Charges for Svc - Govt

Total Charges for services

Interest

Misc

Transfers

Beg Cash

Total Revenue

Expense

Enterprise

Sanitation

Sanitation Personnel Services

Sanitation Supplies

Sanitation Services

Sanitation Capital Outlay

Total Sanitation

Total Enterprise

Total Expense

Total Governmental Income Statement

980,000

980,000

150

0

0

0

980,150

0

0

908,000

0

908,000

908,000

908,000

72,150